

DESARROLLO ECONOMICO Y SOCIAL

INFORMACION DE OBLIGACIONES DE RECURSOS DEL FORTAMUND

TERCER TRIMESTRE 2025

Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado
141	0	372631.42	372631.42	372631.42	372631.42	372631.42	372631.42
143	0	236532.04	236532.04	236532.04	236532.04	236532.04	236532.04
612	8052090	2016331.89	558738.12	0	0	0	0
113	0	1867950	1316659.53	1316659.53	1316659.53	1316659.53	1316659.53
132	0	327000	327000	37718.36	37718.36	37718.36	37718.36
159	0	232080	232080	157013	157013	157013	157013
211	0	16788.37	11651.99	8978.9	8978.9	8978.9	8978.9
212	0	7270	7270	7270	3850.02	3850.02	3850.02
216	0	18900	18900	18900	14412.1	14412.1	14412.1
221	0	150	150	150	147.97	147.97	147.97
241	0	4745	4745	4745	4665	4665	4665
246	0	3288.07	3288.07	3288.07	1926.07	1926.07	1926.07
249	0	6800	6800	6800	2881.89	2881.89	2881.89
251	0	5300	5300	5300	4831.4	4831.4	4831.4
253	0	17619	17619	17619	11024.59	11024.59	11024.59
254	0	19400	19400	19400	13331.19	13331.19	13331.19
256	0	1230.33	1230.33	1230.33	1230.33	1230.33	1230.33
261	0	509348.2	509348.2	509348.2	374773.04	374773.04	374773.04
273	0	450	0	0	0	0	0
291	0	12681.73	12681.73	12681.73	7922.75	7922.75	7922.75
293	0	9000	9000	9000	8981.99	8981.99	8981.99

294	0	16000	16000	0	0	0	0
296	0	95080	95080	95080	78316.86	78316.86	78316.86
339	0	13500	13500	0	0	0	0
351	0	5000	5000	4000	4000	4000	4000
353	0	54500	54500	54500	500	500	500
355	0	45113.1	45113.1	45113.1	42706.21	42706.21	42706.21
356	0	9100	9100	0	0	0	0
382	0	80279.11	80279.11	80279.11	77258.55	77258.55	77258.55
441	0	11000	11000	8500	8500	8500	8500
252	0	350	350	350	350	350	350
392	0	25706	25706	25706	25706	25706	25706
424	0	1944252.2	1944252.2	1944252.2	1944252.2	1944252.2	1944252.2
358	0	4060	4060	4060	4060	4060	4060
271	0	29361.92	29361.92	29361.92	29361.92	29361.92	29361.92
272	0	1000	1000	1000	710.02	710.02	710.02
247	0	14460	14460	14460	14197.5	14197.5	14197.5
326	0	19720	19720	19720	19720	19720	19720
369	0	3248	3248	3248	3248	3248	3248

